

2017-2019 Comprehensive Capital Campaign



*Timeline:

March 2017: Letter of Intent to purchase signed.

March 2017-18: Raise \$3M

March 2018: Purchase 160 Cascade Place, Burlington

March - September 2018: Raise remaining funds and renovate

September 2018: Move

September 2018-19: Raise remaining balance.



*Subject to change.

Projected Campaign Costs:

Purchase of 160 Cascade Place	\$2,700,000
Remodel and Moving Expenses	\$800,000
Furnishings and Signage	\$70,000
Operations 2018-2019	\$200,000
Closing Costs	\$30,000
Campaign Costs 2017-2018	\$200,000

Total Campaign Costs **\$4,000,000**

Projected Campaign Income:

Net Proceeds, Sale, Current Facility	\$725,000
Grants	
Buildings Community Fund Grant	\$600,000
Private Foundations	\$900,000
Donations	\$1,735,000
In-Kind	\$40,000

Total Campaign Income **\$4,000,000**

The mission of Community Action is to foster and advocate for self-sufficiency among low-income people in Skagit County.






For more information:

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Community Action relocation: 160 Cascade Place, Burlington

benefit to community:

-  Provide enhanced support services for veterans, families and individuals.
-  Expand and strengthen programming to create clearer service and program pathways for equipping clients for success.
-  Co-location of common-cause partners whose services our clients need for stability.
-  Provides a future opportunity for an affordable housing project.
-  A chance to make a difference locally by making a tax-deductible gift to the campaign.